Date Run: 09-01-2022 11:07 AM Budget Board Report by Function and Object Program: BUD2200 Cnty Dist: 160-901 BRADY INDEPENDENT SCHOOL DIST Page: 1 of 2

Total Estimated Revenues by Fund, Function, Object File ID: N

240/3 NATL. SCHOOL B'FAST & LUNCH

		Appro	Approved	
Class Object		Estimated Revenues	Percent of Total Fund	
00				
5700	REVENUES-LOCAL & INTERM.	49,364.00	7.2	
5800	STATE PROGRAM REVENUES	28,320.00		
5900	FEDERAL PROGRAM	576,138.00	84.8	
7900	OTHER RESOURCES-	25,000.00	3.6	
Total	00	678,822.00	100.0	
Total 0X		678,822.00	100.0	
240/3 Total		678,822.00	100.0	
Total Estimated Revenue		678,822.00		

Date Run: 09-01-2022 11:07 AM Budget Board Report by Function and Object Program: BUD2200
Cnty Dist: 160-901 BRADY INDEPENDENT SCHOOL DIST Page: 2 of 2
Total Appropriations by Fund, Function, Object File ID: N

Approved

240/3 NATL. SCHOOL B'FAST & LUNCH

End of Report

Class Object	Description	Appropriations	Percent of Total Fund
35 FOO	D SERVICES		<u>-</u>
6100	PAYROLL COSTS	310,373.00) 45.72%
6200	PROFESSIONAL &	25,786.00	3.80%
6300	SUPPLIES AND MATERIALS	339,363.00	49.99%
6400	OTHER OPERATING EXPENSES	3,300.00	.49%
Total	35 FOOD SERVICES	678,822.00	100.00%
Total 3	SX FOOD SERVICES	678,822.00	100.00%
51 PLAI	NT MAINTENANCE & OPERATION		
6200	PROFESSIONAL &	.00.	.00%
Total	51 PLANT MAINTENANCE &	.00.	.00%
Total 5	X PLANT MAINTENANCE &	.00.	.00%
240/3 ⁻	Гotal	678,822.00	100.00%
Total A	Appropriations	678,822.00)